

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Municipal Administration and Urban Department – UIDSSMT – Srikakulam Municipality – Water Supply Improvement Scheme under UIDSSMT scheme under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) with the funding pattern among Central Government, State Government. and ULB share – **Revised** – Administrative Sanction - Accorded – Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 465 , MA

Date: 26 .04 .2010

Read the following:

1. G.O.Ms.No.339, MAUD (A1) Department, Dated: 23.5.2010.
2. From ENC (PH), Hyderabad Letter No.7948/T1/SKLM /UIDSSMT/2009, Dated : 12.10.2009, 30.10.2009 and 16.1.2010.
3. G.O.Ms.No.394, MA, dated 27.7.2006.

\* \* \*

**ORDER:**

In G.O.1st read above, administrative sanction were accorded for Water Supply Improvement Project of Srikakulam Municipality with sharing pattern between Central, State and ULB are as follows:

(Rs. In lakhs)					
Si.No.	Project name	Total Project Cost	Central share	State share	Total ULB share
1	Srikakulam Water Supply Scheme	2150.00	1673.60	209.20	267.20 ( ULB share + in admissible amount)

2. In the reference 2<sup>nd</sup> read above, the ENC (PH), Hyderabad has submitted the proposal and informed that the Srikakulam Water Supply Project proposal were appraised to SLSC in the year 2006 for an amount of Rs.21.50 crores there was a provision for road restoration, but subsequently at the time of according technical sanction in the year 2007-08 the same was not considered to restrict the technical sanction to administrative sanction.

3. Further, the ENC (PH), Hyderabad has informed that the then Hon'ble CM during the review meeting with the Chairperson and officials of MA & UD Department on 09.01.2009 instructed to include Road Restoration and obtain approval for the Revised Estimate from Government duly getting the work executed through present agency. Subsequently the Hon'ble Minister for Revenue Department and the Hon'ble Minister for Municipal Administration held review meeting held on 04.08.2009 in the chamber of Hon'ble Minister for Revenue Department and during the review it was directed to provide water supply facilities for the colonies which are located out side the Municipality, but adjoining and likely to be merged with the Municipality. Accordingly, revised estimate is prepared for an amount of Rs.4060.00 lakhs which is 88.84% excess over the original sanction of Rs.2150.00 lakhs due to following reasons for increase in the project cost and issued revised orders.

1. In the original sanctioned estimate there was no provision towards price adjustment for pipes and civil works the same is now proposed. Amount required towards price adjustment is Rs.567.16 lakhs.
2. Restoration of Roads which effected while laying pipe lines is proposed as per the instructions of the then Hon'ble C.M. amount required towards this works is Rs.300.00 lakhs.
3. In the sanctioned estimate provision towards VAT was made @ 2.8% but present rate of VAT for composite works is 4% Difference in amount is Rs.33.69 lakhs.
4. Water supply to adjoining colonies which are likely to be merged with the Municipality is proposed as per the directions of the Hon'ble Minister for Municipal Administration and Revenue Department. 3 ELSRs of total capacity of 2500 KL with connecting mains, Distribution lines etc., are proposed. Amount required towards these work is Rs.750.00 lakhs.

Contd..2..

5. Increase due to tender premium Rs.126.04 lakhs.
6. In the sanctioned estimate no provision was made for service tax and labour cess but the same are mandatory service tax and labour cess but the same are mandatory now @ 4.12% and 1% respectively. Amount required is Rs.117.18 lakhs.

4. Government after careful examination of the proposal of ENC (PH), Hyderabad, hereby accord revised Administrative Sanction for **“Water Supply Improvement Scheme of Srikakulam Municipality under UIDSSMT Scheme under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.4060.00 lakhs (Rupees Four Thousand and Sixty lakhs only) as per the funding pattern among Central Government, State Government. and ULBs are as follows:**

(Rs. In lakhs)

Sl. No.	ULBs/ Corporations	Project Cost	Central Share	State Share	ULB Share	Implementing Agency
1.	Water Supply Improvement Scheme, Srikakulam	4060.00	1673.60	209.20	2177.20	ENC (PH), Hyderabad
	<b>Total:</b>	<b>4060.00</b>	<b>1673.60</b>	<b>209.20</b>	<b>2177.20</b>	

5. Central and State Share will be released by Managing Director, APUFIDC Limited, Hyderabad as loan cum-grant in accordance with the orders issued vide G.O. 3<sup>rd</sup> read above.

6. The additional expenditure for an amount of Rs.1910.00 lakhs (Rs.2177.20 lakhs – Rs.267.20 lakhs) shall be met from the MAUD Department budget in 2010-11 under the Head of Account of “2217-80-191-GH.11-SH (60) –Assistance to Municipalities / Corporations for completion of water supply scheme-310/312 –other Grants-in-aid”.

7. The Commissioner, Srikakulam Municipality is requested to enter into the loan agreement (MOA) and complete the other formalities in the documents prescribed with the MD, APUFIDC and to Commissioner and Director of municipal Administration, Hyderabad from time to time.

8. The Managing Director, APUFIDC Limited, is requested to deposit the amount to the concerned pay and accounts officer as per the request made by public health engineering department under intimation to the concerned Municipality. No diversion of fund shall be allowed under any circumstances.

9. The Engineer-in-Chief (Public Health), Hyderabad and the Commissioner, Srikakulam Municipality are also requested to submit expenditure particulars and utilisation certificates and monthly progress reports to Managing Director, APUFIDC Limited, Hyderabad.

10. The Engineer-in-Chief (Public Health) and Commissioner, Srikakulam Municipality shall take necessary action accordingly.

11. This order issues with the concurrence of Finance department vide their U.O.No. 9056/125/A1/Expr.(M&F)/10, Dated:23.4.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PUSHPA SUBRAHMANYAM  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Engineer-in-Chief (Public Health), Hyderabad.  
The Managing Director, APUFIDC Ltd., Hyderabad.  
The Commissioner and Director of Municipal Administration, Hyderabad.  
The Commissioner, Srikakulam Municipality.

Copy to:

The P.S. to M (MA&UD).  
The P.S. to Principal Secretary (UD) to Government  
The P.S. to Principal Secretary (MA) to Government.  
The MA & UD (Budget) & (TC) Department.

SF/SC

//FORWARDED BY ORDER//

RESEARCH OFFICER